App F IX 4

Previous References

P 60F

19 51-52 ( )

File No 6

Serial Nos 3

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for December 1951

SUBJECT

Budget Estimates of Hanthan Tum Hum Jalug for 1951-2

~~no L 10270/4~~

no L 10270 21/ rd 26-51-4 of 24 12 51

D C chutaldung

C C A O

Comm L S G

P L, T/C Hanthan

Sanc Cross

WD 015467—GPB—25 000—12 9 51

GENERAL AND REVENUE SECRETARIA

( )

NOTES

File No

FILE HEADING

Budget Estimates of the Haridar D. m Municipality for the year 1957-52

FROM The Deputy Commissioner Chital Dist Dh

No A6 C 973-46/51-52 Dated 28 9 57 Received

Diary No 4290 | Enclos | Spare copies | Serial No

BRIEF ABSTRACT OF LETTER

No 189/CSA Request Sanction to the Budget Estimates of the 11/x Haridar Town Mully for the year 19 1-52

OFFICE OF THE CONTROLLER STATE ACCOUNTS No Date 11/x Sr Exam 16/x/51 CANCELLED

NOTES AND ORDERS

Approved, the mill be forwarded to the Controller State Accounts for favour of remarks

No 188 Dated 8-10-51

RK 17/10/51

2 Forwarded to the Cont for favour of remarks

State Accounts Dept

Submitted

15 Sep to Govt

NOTES—First Sheet

WD 010865—GPB—20 000—2 8-50

File No	of 195	General and Reverse Secretariat

3 b t o 10/Co D te 21-11-51
22

Subject Estimates of Perinthalmanna Town Municipal Council

It appears from the statement D showing the estimate of Demand, Collection and balance under various municipal rates and taxes that heavy arrears are outstanding under tax on buildings and lands etc sum of Rs 2000/- is shown as the opening balance of arrears under tolls and ferries which indicates that the provisions of Act 172 of the Municipal accounts and regulations for the formation of Tolls have not been observed Under scrap tax, while the current demand is Rs 1000/-, the arrears are shown as Rs 4,604/- Against these dues the municipality expects to collect only Rs 500/- during the current year Under Octroi, an estimated revenue of Rs 35,000/- is shown for the current year as against the revised estimate of Rs 25,000/- for 1950-51 The explanation furnished by the President for this excessive provision is that it is proposed to levy Octroi on certain commodities for the first time The retention of the anticipated realisation under this head is for the consideration of Government.

The normal expenditure is more than the normal revenue and the municipality has to take immediate action to collect the arrears and augment its resources

After effecting the modifications (vide statement enclosed) on the receipts and expenditure sides of the Budget Estimates and after correction of error in the total under General administration on the expenditure side, the abstract figures stand as below

4290/M1

Budget Estimates of Mandya Town Mlty

Opening balance	43,414- 0-0
Receipts	1,59,669- 0-0
Total	2,03,083- 0-0
Expenditure	1,40,477- 0-0
Closing Balance	62,600- 0-0

The budget has been sent to Government for sanction after inordinate delay The President may be requested to strictly adhere to the Budget Calendar prescribed in Section 186(2) ofthe Town Municipalities Act in - - future

Controller 22/11

To

The Secretary
L S G Deptt)

4) The remarks of the Controller S A D is for perusal
Draft 30 is also put up for approval
BS
27/11

27/11/57

5) Under Octroi, the Mlty have anticipated an income of Rs 35,000/- whereas the actual realisation last year was Rs 25,000/- The Controller State A/cs Deptt states that the Reduction of the anticipated income of Rs 35 000/- is for the Consideration of Govt Mlty is for orders whether Rs 35,000/- has to be retained

6230
Fin Budget & Memo of Standard Rates 1951

or whether Rs 25000/- has to be retained. If it is ordered that Rs 25,000/- being the actuals of 1950-51 should be retained, the enclosed draft G.O. may be approved as the remarks as well as the figures approved by the Controller have been incorporated therein. If it is ordered that Rs 35,000/- or any lesser amount has to be retained, the draft will be suitably changed thereafter.

(Secy) L.S.G. 25/11/52

Draft G.O. for approval

Secy (S.G.)

23/11

3/12/52

28/12 Secy

THE MINISTER FOR LOCAL SELF-GOVERNMENT
No 4681
30/01

Pl type draft approved 5/12

158 mm
Draft sent 6/12

To
The Dy Comm Chittoor Dist
The Controller S.A.D. Nilgiris
The Comm for D.S.S. Nilgiris
The President D.B. Standard

R 10270-74/1951 26-51-4

12/1/52

Secretary 24/12/51

Receipt side of the Budget Estimate for 1951-52

Budget Head	Proposed by the Municipal Council	Recommended
A Municipal Rates & Taxes		
10 other Taxes Entertainment Tax	2,000/-	Deleted for want of sanction of Government
C Revenue derived from municipal property and produce apart from taxation		Rs 369/ Based on the Revised Estimates for 1950-51
9 License Fees	1,000/-	
	3,000/-	

Expenditure side of the Budget Estimates for 1951-52

A - 2 Municipal Office		
F Miscellaneous Purchases & Maintenance of Motor Car	6,000/-	Deleted for want of sanction of Government
Miscellaneous & Lunch charges	1,500/-	-do-
A II Collections		
2 Additional Attenders	984/-	
Contingency	36/-	-do-
A II - 3 Shandy Duty Allowance at Rs 3/- each	324/-	-do-
Toll Allowance at Rs 5/-	60/-	-do-
Toll Commission	200/-	-do-
D Public works carried out by Civil Department (2) Repairs	15000/-	10,000/- Based on the sanctioned estimate for 1950-51
E Public Health & Convenience		
2 Conservancy & Sanitation Establishment	8,936/-	12,228 Reduced for want of sanction of Govt to increases in Sanitary Establishment
D A	5,022/-	
10 Sweepers & 2 scavengers	2,592/-	1,500
D A	1,728/-	600

Budget Head	Proposed by the Municipal Council	Recommended	
E 2 (c) Other charges -			
Hire of Carts -			
Permanent	4,800/-	2,880/-	Reduced for want of sanction of Government
Hire of carts - Temporary	720/-	600/-	
Purchase of carts (Bullock Lorries)	2,500/-	1,440/-	
Purchase of Carts	600/-	300/-	
Purchase of Dust Bins	250/-	-	
E2 (d) Disinfection	1,000/-	200/-	Based on the sanctioned Estimate for 1950-51

Assistant Controller 22/4

22/4/51

GENERAL & REVENUE SECRETARIAT
5 OCT 1951
12290
BB MUNICIPAL BRANCH

No A6 C 973-46/51-52 OFFICE OF THE DEPUTY [illegible],
Encl Budget Estimates Chitaldrug District,
Chitaldrug, dated 25th Septr 1951

Ml 26-51-3

To

The Secretary to the Govt of Mysore,
Local Self-Government Department,
BANGALORE

Sir,

Subject - Budget estimates of the Harihar Town Municipality for 1951-52

I write to enclose herewith the Budget Estimates of the Harihar Town Municipality for 1951-52 with the following observation for favour of kind personal and early orders of Government

The Municipal Council anticipates an income of Rs 1,62,300/- during the year 1951-52.

The receipts side of the Budget may kindly be approved with the following modifications -

	BUDGET HEAD	PROPOSED BY COUNCIL	RECOMMENDED
A2	Taxes on buildings and lands	12,000	11,000
A6	Water tax	6,000	5,500
A7	Lighting tax	3,000	2,750
A4	Taxes on professions and trades	2,000	1,000
C3	Sale of Manure	3,000	2,500

The total receipts as recommended will therefore be Rs 1,59,050/-

The Municipal Council has provide for a total expenditure of Rs-1,62,911/- during the year 1951-52

The expenditure side of the budget may kindly be sanctioned with the following modifications -

Budget Head	Proposed by the Council	Recommended
A2 (b) T A	600/-	300/-
A2 (f) lunch charges etc	1,500/-	500/- as per actuals of 1950-51
A II Collections Cost 2 additional attenders	984/- I	- - This may be included only when sanction of Govt is obtained
contingency	36/- I	

A II 3	Temporary appointments Toll commission	200/-	- The question may be taken up when such a contingency arrives

The total expenditure under all heads as recommended will be Rs 1,60,391/-

The financial position of the Municipality will be

Opening balance	Rs	43,414/-
Receipts	Rs	1,59,050/-
Total	Rs	2,02,464/-
Expenditure	Rs	1,60,391/-
Closing balance	Rs	42,073/-

The normal receipts and normal expenditure of the Municipality will be -

Total Receipts				1,59,050/-
Deduct extra-ordinary items				
(1) Sale of lands	Rs	60,000/-		
(2) Grants	Rs	16,000/-		80,700/-
(3) Interest on investments	Rs	500/-		
(4) Deposits	Rs	700/-		
(5) Public Debt	Rs	3,500/-		
Normal Receipts -				78,350/-
Total Expenditure				1,62,911/-
Deduct extra-ordinary items -				
(1) Purchase of lorry		6,000/-		
(2) Public works		35,000/-		
(3) Rent of buildings		1,000/-		
(4) Radio repairs		1,000/-		83,240/-
(5) Temporary Est		4,320/-		
(6) Purchase of carts		2,500/-		
(7) Building Funds		6,250/-		
(8) Acquisition charges		18,000/-		
(9) Public Debt		9,170/-		
Normal Expenditure			Rs	79,671/-

(Contd)

The expenditure of the Municipality is more than the income but the prescribed closing balance has been maintained

I request that sanction of Government may kindly be obtained to the Budget Estimates of the Harihar Town Municipality as recommended above

Yours faithfully,

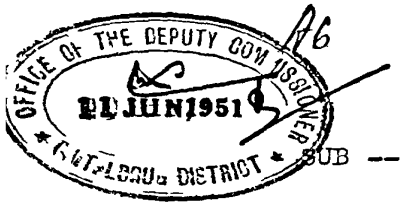
DEPUTY COMMISSIONER,
Chitaldrug District

Mbn 2

ye 42/505
cl For ample

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL
Harihar Dated 31st May 1951

The Deputy Commissioner,
Chitaldrug District,
Chitaldrug



SUB -- BUDGET ESTIMATES OF HARIHAR TOWN MUNICIPALITY FOR THE YEAR 1951 - 1952

I write to forward herewith the Budget Estimates of this Municipality (in duplicate) for the year 1951 - 1952 as passed by the Council at its special meeting held on 30 5 51, with the required statements The salient points of receipts and expenditure are as follows

The anticipated gross income amounts to Rs 1,62,300/- as detailed below and with an opening balance of Rs 43,414/-, the receipts total Rs 2,05,714/- The anticipated gross expenditure amounts to Rs 1,62,911/- as detailed below, thus leaving a closing balance of Rs 42,803/- at the end of the year 51-52 thus maintaining the minimum closing balance as required by rules

RECEIPTS

A1 Octroi — The income under this head is raised by Rs 5,000/- totalling to Rs 30,000/- as it is proposed by the council to levy octroi on some fresh commodities

A2 Mohatarfa — An amount of Rs 12,000/- is provided for, as against Rs 11,000/- of last year, as assessment is proposed to be levied afresh on mutation of new buildings recently sprung up

A4 Taxes on Profession — An amount of Rs 5,000/- was provided for last year under this head But the council post poned its levy to the current year Rs 5000/- is too heavy and as such only Rs 2,000/- is provided for

A5 Tolls & Ferries — An amount of Rs 5,000/- is provided for, as against Rs 4,000/- of last year, as there is a tendency of improvement in this behalf from year to year It is therefore proposed to have a town paigast for intensive checking

A9 Shop tax — An amount of Rs 1,000/- is provided for in case the levy of professional tax is not brought into force this year If such a levy is brought into force, then this amoun

then this amount of Rs 1,000/- will be merged under Professional tax, the income under which item will then be Rs 3,000/-

A10 Other taxes — an amount of Rs 2,000/- each under the heads Entertainment tax and Duty (Surcharge) on Registerable documents, as both levies are proposed to be introduced during the current year

C1 Rent on buildings & lands — The amount under this head is reduced to Rs 1,800/ as against Rs 7,250/- provided for during the last year as the arrears from the Military ater Works have been realised Thus only current demand is included

C2 Sale of Lands — The sites formed in the extension could not be sol during last year, due to some formalities having not been finalised and hence the amount of Rs 60,00 provided for in the last year's Budget is carried on this year It may be possible that the municipality may realise more than this amount during th current year

C3 Conservancy Receipts — have been raised to Rs 3,000/- as against Rs 2,500/- of last year as more compost pits are ready for sale

C6 Shandy Receipts — There is a consistent raise in this item from year to year, hence Rs 3,000/- is provided for agsinst the actual realisations of Rs 2,533/- of last year

The council as seen from the above explanations, after having considered all the pros and cons, have arrived at a safe and realisable figure of Rs 1,62,000/- under receipts as against Rs 2,44,555/- of last year omitting anticipatory and unrealiseable items

EXPENDITURE

AI 2(a) — Under establishment an amount of Rs 7,656/- is provided for as against Rs 6,155/- of last year, as the council have proposed to convert the present head clerk's post from II Dn to that of a Ist Dn one As this question is under correspondence, an increase xxxkkx under this head is provided for

AI 2(f)

a) An amount of Rs 6,000/- is provided for in due defe ence to the council resolution for purchase of a second hand lorry for water sprinkling purposes

b) An amount of Rs 500/- is provided for towards elect charges in connection with the impending elections on Adult Franchise Basis

c) An amount of Rs 1,500/- is provided for, to include lunch charges and other miscellaneous expenditure

AII 1 Octroi — Two more attenders is provided for, as it is proposed to appoint one town palgast and one attende for railway station to have an intensive check

AII 2 Other Taxes — Provision is made for the appointment of a I grad Revenue Inspector as against the present II grade and two xxxxxxxxx peons The intention is to provide peons to bill collectors to facilitate collection work and who can also be drafted on fo office work

An amount of Rs 800/- is provided for, to purcha metal number boards to be provided for each house permanently to be fixed on the conspicuous part o the outer door

3 Rents & other receipts — Shandy duty allo ance to all the attenders at Rs 3/- p m as provided for as also toll allowance of Rs 5/- a month for the clerk, Toll commission of Rs 200/- is provided for, for payment to the private agency who has been appointed for toll ga collection at one of the not so remunerative ga the income of which does not permit the appointm of a full time gate keeper

D PUBLIC WORKS — An amount of Rs 35,000/- is provided for, under this item to include the follo ing items of work

i)	Tarring the Pete Main Raod	Rs 11,000/-
ii)	Amenities to Town Board Area	5,000/-
iii)	Construction of vegetable market, bus shelter & rest house	15,000/-
iv)	Formation of roads, culverts & for repairs	4,000/-
	Total	Rs 35,000/-

F2 Conservancy & Sanitation — Provision is made for appointment of 10 additional sweepers and 2 scavengers as the present staff of 25 sweepers and 4 scavengers is anything but sufficient as the town is expanding

Road Watering & Cleaning — Provision is made to increase the cart hire for the 4 permanent carts to Rs 100/- p m as also to have two bullock ~~carts~~ lorries The hire to the night soil cart is raised to Rs 60/- a month an amount of Rs 600/- is provided for, for purchase of another night soil cart and for replacing the existing cart

Plague, Cholera & Other Charges — an amount of Rs 1,000/- is provided for purchase of D D T , Malariol and phenyle

Public Instruction — as against Rs 5,000/- provided for towards the municipal High School during last year, an amount of Rs 6,500/- is provided for during the current year

H(d) Acquisition Charges — As there are proposals to acquire s nos 5,21 & 23 of Mahajenahally for the extension purposes and S no 8 of Harihar for Shandy maidan, an amount of Rs 18,000/- is provided for under this head

PUBLIC DEBT — Provision is made to defray the instalments due to Government on the two loans sanctioned to this municipality The total expenditure as detailed in the Budget Estimates amounts to Rs 1,62,911/- as against a budgetted expenditure of Rs 3,67,449/- of last year, the details of variations having been explained above

The budget figures arrived at, are most modest and unassuming While unrealiseable items are not taken into accounts under receipts head, unnecessary items of expenditure are totally avoided, but taking care at the same time to see that essential and necessities to improve the lot of the rate payer are not omitted

The normal expenditure has not been allowed to exceed the normal income of the municipality I request that sanction of Government to these estim tes m y kindly be obtained The council resolution and the required statements accompany

Yours faithfully,

PRESIDENT

k3

31st May 1951.

To Deputy Commissioner,
Chitaldrug District,
Chitaldrug

Sir,

SUB:— BUDGET ESTIMATES OF HARIHAR TOWN MUNICIPALITY FOR THE YEAR 1951 - 1952.

I write to forward herewith the Budget Estimates of this Municipality (in duplicate) for the year 1951 - 1952 as passed by the Council at its special meeting held on 30.5.51, with the required statements. The salient points of receipts and expenditure are as follows:

The anticipated gross income amounts to Rs 1,62,300/- as detailed below and with an opening balance of Rs 43,414/-, the total receipts total Rs 2,05,714/- The anticipated gross expenditure amounts to Rs 1,62,911/- as detailed below, thus leaving closing balance of Rs 43,803/- at the end of the year 51-52 thus maintaining the minimum closing balance as required by rules.

RECEIPTS:

A1. Octroi: The income under this head is raised by Rs 5,000/- totalling to Rs 30,000/- as it is proposed by the council to levy octroi on some fresh commodities.

A2 Quitrent: an amount of Rs 12,000/- is provided for, as against Rs 11,000/- of last year as assessment is proposed to be levied afresh on erection of new buildings recently sprung up.

A4. Taxes on Professions: an amount of Rs 5,000/- was provided for last year under this head. But the council postponed its levy to the current year Rs 5000/- is too heavy and as such only Rs 4,000/- is provided for

A5 Tolls & Ferries: an amount of Rs 5,000/- is provided for as against Rs 4,000/- of last year, as there is a tendency of improvement in this from year to year. It is therefore proposed to have a town patrol for intensive collecting

9 Contra: an amount of Rs 1,000/- is provided for, since the levy of professional tax is brought into force this year. It was levied into force in

than the sum of Rs 1,000/- will be charged under Professional Tax, the income under this item will therefore be Rs 3,000/-

A10 Other taxes: An amount of Rs 2,000/- is raised under the head Entertainment Tax and Duty (surcharge) on sale of cinema tickets, as other levies are proposed to be introduced during the current year

C1. Rent of Civil Lines: The amount under this head is reduced to Rs 1,800 as against Rs 7,200/- provided for during the last year as the arrears from the Military Estate Officer have been realised and only current demand is included.

C2. Sale of Land: The sites formed in the extension could not be sold during last year, due to some formalities having not been finalised and hence the amount of Rs 60,000 provided for in the last year's Budget is carried over this year. It may be possible that the Municipality may realise more than this amount during the current year.

C3 Conservancy receipts: have been raised to Rs 3,000/- as against Rs 2,500/- of last year as more compost pits are ready for sale

C6 Sundry receipts: There is no consistent raise in this item from year to year, hence Rs 3,000/- is provided for against the actual realisations of Rs 2,536/- of last year

The council as seen from the above explanations, after having considered all the proposed cuts, have arrived at a safe and realistic gross figure of Rs 1,60,000/- under receipts as against Rs 2,04,555/- of last year omitting anticipatory and unrealisable items

EXPENDITURE:

I 2(a) Under establishment an amount of Rs 7,656/- is provided for as against Rs 6,155/- of last year, as the council have proposed to convert this present post of a clerk's cost from II Div to that of a Ist Div one As this question is under correspondence, an increase in this under this head is provided for

I 2(f) an amount of Rs 6,000/- is provided for in view deference to the council resolution for purchase of a second hand lorry for water sprinkling purposes an amount of Rs 500/- is provided for towards electric charges in connection with the impending election on Adult Franchise Basis

an amount of Rs 1,500/- is provided for, to include lunch charges and other miscellaneous expenditure.

II. Collection:

1. Control: Two more attenders is provided for, as it is proposed to appoint one town peon and one attender for railway station to have an intensive check

2. Other charges: Provision is made for the appointment of I grade Revenue Inspector as against the present II grade and two sanitary peons. The intention is to provide peons to bill collectors to facilitate collection work and who can also be drafted on for office work

an amount of Rs 800/- is provided for to purchase metal number boards to be provided for each house permanently to be fixed on the conspicuous part of the outer door

3. Rents other than Civil: Yearly duty allowance to all the attendants at Rs 3/- p.m. as provided for is also toll allowances of Rs 5/- a month for the clerk, toll commission of Rs 200/- is provided for, for payment to the private agency to have been appointed for toll gate collection at one of the not so remunerative gate, the income of which does not permit the appointment of a full time staff member

D. Public Works: an amount of Rs 35,000/- is provided for, under this item to include the following items of works

i)	Tarring of Pote ...	11,000/-
ii)	Amenities to ...	5,000/-
iii)	Construction of vegetable market, bus ...	15,000/-
iv)	Formation of roads, culverts & ... for repairs	4,000/-
	Total	R 35,000/-

2. **Conservancy/Sanitation** Provision is made for appointment of 10 additional sweepers and 2 scavengers as the present staff of 25 sweepers and 4 scavengers is adequate but insufficient as the town is expanding.

Road Watering/Cleaning Provision is made to increase the cart hire for the 4 permanent carts to R 100/- p.m. as also to have two bullock carts lorries. The hire to the night soil cart is raised to R 60/- a month. An amount of R 600/- is provided for, for purchase of another night soil cart and for replacing the existing cart

Plant, Tools, Other Expenses an amount of R 1,000/- is provided for purchase of D.D.T., material and pipes

Public Instruction as against R 5,000/- provided for towards the municipal high school during last year, an amount of R 6,500/- is provided for during the current year

Land Acquisition As there are proposals to acquire a plot 5,21 / 23 of Kanjanahally for the extension purposes and a piece of Lalbagh for Sandy Mission, an amount of R 1,00/- is provided for under this head

Miscellaneous Provision is made to defray the instalments due to Government on the following accounts as detailed in the budget which amounts to R 1,62,941/- as against a budget expenditure of R 3,67,440/- of last year, the details of variations having been explained above

The budget figures arrived at are most modest and unassuming while unrealisable items are not taken into accounts under receipts head, unnecessary items of expenditure are totally avoided, but taking care at the same time to see that essential and necessities to improve the lot of the rate payers are not omitted.

The normal expenditure has not been allowed to exceed the normal income of the municipality. I request that sanction of over and above to the above estimates may kindly be obtained. The council resolution and the required statements accompany.

Yours faithfully,

PRESIDENT.

c3

Copy of the Special adjourned meeting of Haliyal Town Municipal Council held on 30-5-51 at 3-30 P M —

Members present 9 Members Absent 19

Subject No 16(1)

1951-52 ನೇ ಸಾಲಿನ ಕರ
ಮಾಪನ ಪಟ್ಟಿಯ ಪ್ರಕಾರ
ಹಾಗು ಇತರೆ —

G D = Rs 43414/-

1951-52 ನೇ ಸಾಲಿನ ಕರ
ಮಾಪನ ಪಟ್ಟಿಯ ಪ್ರಕಾರ
ಹಾಗು ಇತರೆ ಸಂಗ್ರಹಣೆಗಳ
ಬಗ್ಗೆ ಸಭೆಯಲ್ಲಿ ಚರ್ಚಿಸಿ
ಸಂಗ್ರಹಣೆಗಳಿಗಾಗಿ ಪಟ್ಟಿಯ
ಪ್ರಕಾರ ಒಟ್ಟು ಬೇಡಿಕೆ
Rs 162300/- ಆಗಿದ್ದು
Rs 162911/- C D Rs
42303/-

(ಸಹಿ) T O Hamlagar
President
30-5-51

Copy
K Seetha Rao
Executive
Town Municipal Council
HALIYAL

Statement showing the Financial Condition of the Municipal Council Nawabganj for 1951-52

Head	Items	Amount	
Income -	Total Receipts	-	162300
	Deduct Extra Items		
C 2	Sale of Lands	60000	
D 1	Recurring Grants (non-plan)	16,000	
C 12	Interest on Investments	500	
E 1 and 2	Recurring Rents, Rates & Taxes	700	
J 1 to 4	Public Works	3500	
	Total	80700	80700
	Normal Income -	-	81600
2 Expenditure	Total Expenditure	-	162911
A (2) (b)	Purchase & maintenance of Survey	6000	
"	Mis - Building Grants	1000	
B (4)	Mis - Rents, Rates, Taxes, Insurance, etc	1000	
D 1 & 5	Public Works	35000	
E 2 (a)	Extra Sweepers & Scavengers (Urban)	4320	
E 2 C	Maintenance of Drainage Works	2500	
E 2 (d)	Plague and Cholera & Anti Malaria Charges	1500	
E 3 (a)	Building Fund Act & Supervision	6250	
E 3 (d)	Red Cross Contributions	20	
E 5	Maintenance of public Institutions	750	
E 4	Water Supply & Maintenance Charges	12720	
J 1 & 2	B. R. & M. High School & Primary School	7000	
H 5	Assessment and other Fees Charges Maintenance	18000	
J 1 & 4	Public Health	9170	
	Total -	05230	105230
	Normal Expenditure -		57681

The Normal Expenditure is within the Normal Income. The Govt has an Investment of Rs - 22947 in S B account The prescribed minimum Balance is kept up

Secretary

Statement showing the Financial Condition of the Municipal Council Harihar for 1951-52

Head	Items	Amount	
Income:-	Total Receipts	-	162,300
	Deduct Extra Items:		
C 2	Sale of Lands -	60000	
D 1	Occasional Grants from Govt	16,000	
C 12	Interest on Investments	500	
E 1 and 2	Recoveries & Repts Deposits	700	
H 164	Public Debt	3500	
	Total	80,700	80700
	Normal Income: -	-	81600
Expenditure	Total Expenditure -	-	162,911
A(2)(b)	Insurance & Maintenance of Lorry	6000	
- " -	Mis - Building Rent.	1000	
B (1)	Mis - Fuel - Spirit Allowance etc	1000	
D 165	Public Works	35000	
E 2(a)	Extra Sweepers & Scavengers (10+2)	1,320	
E. 2 c	Maintenance of Bullock Carts.	2500	
E 9(d)	plague and Cholera & Disinfection Charges	1500	
E 3(b)	Building Fund to L & T Dispensary -	6250	
E 3(d)	Red Cross Contributions	20	
E 5	Maintenance of public Gardens	750	
E 9	Water Supply & Maintenance Charges	12720	
F 122	D R R M High School & Nursery School	7000	
H 5	Assessment and Maintenance Charges other Fees Charges.	18000	
H 164	Public Debt	9170	
	Total -	105230	105,230
	Normal Expenditure:-		57,681

The Normal Expenditure is written the Normal Income The Council has an Investment of Rs:- 22947 in S B account The prescribed Minimum Balance is kept up

K. Seetha Rama Rao

Statement showing the details of Contribution etc provided in the Budget Estimates of Harihar Town Municipal Council for the year 51-52

Head of account	Particulars of Contributions	Amount Provided			Remarks
		Arrears	Current	Total	
27 Misc.	Audit Charges		200	200	
III	Pensionary Contributions		1200	1200	
3(b)	Festival Contributions		2742	2742	
— " —	Contributions to Hospital Building Fund		6250	6250	
3(d)	Red Cross		20	20	
3(f)	Vaccine Lymph Contributions		600	600	
(1)	Fire brigade		600	600	
(1)	Re-payment of loans		5670	5670	
(H)	Refund Education cess	1000	500	1500	
12	Contributions towards		150	150	
	Total	1000	17932	18,932	

K. Seetha Rama Rao

To
The Chairman
HARIHAR

Statement showing the details of Contributions etc. included in the Budget Estimates of Harihar Town Municipal Council for the year 51-52

Budget Head	Particulars of Contributions	Amount Provided			Remarks
		Arrears	Current	Total	
27-Misc.	Deficit Charges	—	200	200	
III	Pharmacy Contributions	—	1200	1200	
3(6)	Medical Contributions	—	2742	2742	
— " —	Contributions to Hospital Building Fund	—	6250	6250	
3(d)	Red Cross	—	20	20	
3(2)	Vaccine Lymph Contribution		600	600	
11 (1)	Interest on loans	—	600	600	
11 (1)	Re-payment of loans	—	5670	5670	
9 (4)	Refund of Education Fees	1000	500	1500	
8 12	Contributions from Govt.	—	150	150	
Total		1000	17932	18932	

K. Sadashiva Rao
Vice President
Town Municipal Council
HARIHAR

Rule 21(b)

Statement showing the loans sanctioned and recovery thereof effected by the Municipal Council on 15th of April 1951

Sl No	Particulars of loan	Purposes for which the loan was sanctioned	Amount of Original loan	Recovered upto date and of Sur-Sl	Balance to be recovered
1	Principal payable in 15 instalments at 4½% interest	For Improvement of water Supply in the Town	10000/-	4466/-	5534/- with interest thereon
2	Principal payable in 20 instalments at 5% interest	For Improving the Existing water Supply System to the Town	101740	—	The work has not been commenced, hence under Correspondence
	Total		111740/-	4466/-	107274/-

Secretary
President
Town Municipal Council
HASSAN

List of Securities held by [redacted]

Municipal Council during 1951-52

Description of Securities held	No. of Bonds	Face Value	Rate on which purchased	Amount paid	Rate at which disposed of or Quoted [illegible]	Amount	Loss or gain

K. Sachidananda
for
Town Clerk & Council
HARIHAR

...e of Securities held as on
... 1951-52.

Description of Securities held.	No. of Bonds	Face Value	Rate of which purchased	Amount paid	Rate at which realised on the date of Balance Sheet	Amount	Profit or Loss

K. Seetha Rama Rao
President
Town Municipal Council
HARIHAR

Statement showing the Assets and Liabilities of Harihar Town Municipality

No	Assets	Sanctioned Estimate for 50-51	Revised Estimate for 50-51	Budget Estimate for 51-52	No	Liabilities	Sanctioned Estimate for 50-51	Revised Estimate for 50-51	Budget Estimate for 51-52
1	Coloring Balance	56927	158667	42803	1	Deposits	15532	16167	17657
2	Imprest	50	50	50	2	P.F. Funds	24001	24001	40001
3	Advance	34205	40826	41326	3	Education Cess	5261	6445	7945
4	Investment	22902	22947	23312	4	Loan	4666	106406	-
		-		-	5	Service Dept head Total	64624	69471	41888
	Total	114084	222490	107491		Total	114084	222490	107491

Secretary

Statement showing the Assets and Liabilities of Nasirabad Town Municipality

No	Assets	Sanctioned Estimate for 50-51	Revised Estimate for 50-51	Budget Estimate for 51-52	No	Liabilities	Sanctioned Estimate for 50-51	Revised Estimate for 50-51	Budget Estimate for 51-52
1	Closing Balance	56927	158667	42803	1	Deposits	15532	16167	17657
2	Imprest	50	50	50	2	P.F. Funds	24001	24001	4001
3	Advances	34205	40826	41326	3	Education Cess	5261	6445	7945
4	Investment	22902	22947	23312	4	Loans	4666	106406	-
					5	Service Deptt. Head Total	64624	69471	41888
	Total	114084	222490	107491		Total	114084	222490	107491

Executive Officer
Town Municipal Council
NASIRABAD

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Veerabhadra Tanda - Municipality

FOR THE YEAR 1951—1952.

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 010769—GPB—1 000 booklets of 14 shts each—12-1 51

A Abstract estimates of Revenue and Expenditure for the year 1951 —1952

Items	Estimate for the su ng year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estima te for the current year 1950—1951	Accounts of past year 1949—1950 (audited figu es)	Diffe ence between columns 3 and 4	Diffe e between columns 2 and 3	Items	Estimate for the ensuing year 1951—1952	Revised estimate fo the current year 1950—1951	Sanctioned estima te for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*	33706					
A Municipal rates and taxes	71800	49667	63550	36684	-13833	+22133	A General Administration	33696	19744	20596	12688	-852	+13952
B Realization under special acts	400	231	400	213	-169	+169	B Public safety	6025	4940	5900	2297	-960	+1085
C Revenue derived from Muni cipal property and powers ap rt from taxation	69900	12295	73265	62430	-61890	+57705	C Public works carried out by P W D	-	-	-	-	-	-
							D Do by Civil Dept	35000	14006	31000	8272	-16994	+20994
							E Public Health convenience	52670	28807	265373	14866	-236566	+23863
D Grants of contributions	16000	-	1000	10746	-1000	+16000	F Public Instruction	7000	7752	11000	6800	-3248	+752
							G Contributions and grants in aid (Private)	150	108	150	100	-42	+42
E Miscellaneous	700	90	600	232	-510	+610	H Miscellaneous	19200	1102	15650	1248	-18098	+18098
F Public Debt	3500	149649	105740	1258	+13909	-116149	I Public Debt	9170	220626	12504	1875	+208826	+211456
Total Receipts	162300	181832	244555	202557	-62723	+19532	Total Expenditure	162911	297085	362169	48166	-650844	-134174
Opening Balance	43414	158667	158667	4276	-	-115253	Closing Balance	42803	43444	41053	158667	+2391	-611
Grand Total	205714	340499	403222	206833	-62723	-134785	Grand Total	205714	340499	403222	206833	-62723	-134785

See Ref

B Statement showing details of estimates of recepts for the year 1951—1952

Items of Receipts	Estimate for the ensuing year 1951—1952		Revised estimate for the current year 1950—1951		Sanctioned estimate for the current year 1950—1951		Accounts of past year 1949—1950 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	35000		25095		30000		15020		
2 Taxes on buildings and lands	12000		9928		11000		9559		
3 Taxes on vehicles and animals	800		663		800		304		
4 Taxes on professions and trades	2000		-		5000		-		
5 Tolls and ferries	5000		3379		4000		2708		
6 Water tax 50 % of A2	6000		4922		5500		5008		
7 Lighting tax 25 % of A2	3000		2262		2750		2318		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	1000		714		-		1006		
(b) Oil mill tax & Cess fees	3000		2704		3000		761		
(c) Cart tax							-		
Total 9	2000		-		1500		-		
Surcharge - duty fees									
10 Other taxes (to be specified)	2000		-		-		-		
Entertainment tax									
Total A		71800	-	49667	-	63550	-	36684	
B Realizations under Special Acts—									
1 Pounds									
Fines for cattle tre pass	300		219		300		187		
Sale of stray cattle	50		12		50		-		
Refund of feeding charges	50		-		50		26		
Other items					-				

	Carriage license fees									
	Fees for driver s badges									
	Other items									
	Total 2									
3	Other items (to be specified)									
	Total B		400/-		231/-		400/-		313/-	
C	Revenue derived from Municipal property and powers apart from taxation—									
1	Rents of buildings lands etc	1800		6050		7250		232		
2	Sale proceeds of lands and produce of lands etc —	60800		526		60000		58762		
	Sale of lands									
	Sale of grass									
	Sale of trees	50		30		-		-		
	Amarayi									
	Other items			345		-		-		
	Total 2									
3	Conservancy receipts (other than taxes and rates)—									
	Sale of manure night—soil street refuse etc	3000		1954		2500		1250		
4	Sale proceeds of smuggled goods	-								
5	Fees and revenue from educational institutions—									
	School fees									
	Other receipts									
6	Fees and revenue from markets and slaughter houses—									
	Income from markets Shandy	3000		2533		2000		1453	-	
	Income from slaughter houses	-		-		500		-	-	
	Total 6		67850							

B Statement showing details of estimates of receipts for the year 1951—1952—*contd*

Items of Receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and Revenue from tramway					20
8 Notice and warrant fees and interest	100	1-00	100	67	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns	1000	369	300	280	
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees	150	104	50	21	
Barama ga fees					
Municipal cart stand fees					

67850
1250
850
69900

	Demurrage fees							
	Total 10							
11	Fines							
12	Interest on investments	500		208		365	365	
13	Land Revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	300		75		200	-	
	Miscellaneous							
	Total 15							
	Total C		69900/-		12195/-		73365/-	62430/-
D	Grants and Contributions—							
	From Government—							
	For road repairs Jarrury & Peba Main Road	5500		-		-	-	
	For sanitary purposes Drainage	10500						
	For educational purposes	-						
	Water Supply Improvement Purnaiya's Chattram feeding charges	-		-		1000	101740	
	Total 1							
2	From District Funds—							
	For road repairs							
3	From other sources—							
	(a) Local Funds—General							
	(b) Muzrai Funds							
	(c) Other sources (to be specified)							
	Repairs of Railway approach road Sringeri Mutt							
	Total 3							
	Total D		16000/-	-	-	-	1000/-	- 101740/-

B Statement showing details of estimates of receipts for the year 1951—1952—*contd*

Items of Receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and Revenue from tramway					0
8 Notice and warrant fees and interest	100	1-00	100	67	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns	1000	369	300	280	
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees ..	150	104	50	24	
Barama ga fees					
Municipal cart stand fees					

67857
1250
850
69900

	Demurrage fees								
	Total 10								
11	Fines								
12	Interest on investments	500		208		365		365	
13	Land Revenue and cesses								
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones								
	Sale of unserviceable articles								
	Miscellaneous	300		75		200		-	
	Total 15								
	Total C		69900/-		12195/-		73365/-		62430/-
D	Grants and Contributions—								
	From Government—								
	For road repairs Tarrung Pet Main Road	5500		-		-		-	
	For sanitary purposes Drainage	10500							
	For educational purposes	-							
	Water Supply Improvement Purnaiya's Chattram feeding charges	-		-		1000		101740	
	Total 1								
2	From District Funds—								
	For road repairs								
3	From other sources—								
	(a) Local Funds—General								
	(b) Muzrai Funds	-							
	(c) Other sources (to be specified)								
	Repairs of Railway approach road Sringeri Mutt								
	Total 3								
	Total D		16000/-	-			1000/-	-	101740/-

B Statement showing details of estimates of receipts for the year 1951—1952—*concld*

Items of Receipts	Estimate for the ensuing year 1951—1952		Revised estimate for the current year 1950—1951		Sanctioned estimate for the current year 1950—1951		Accounts of past year 1949—1950 (audited figures) (9 months)		Explanation for variations between column 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	200		10		150		—		
2 Lapse Deposits	500		80		450		232		
3 Refunds and recoveries									
Other items (to be specified)									
Recoveries of overpayment of previous years									
Total E		700		90		600		232	
F Public debt—									
1 Loans			101740		101740		—		
2 Deposits	1200		16167		1500		540		
3 Advances	500		558		500		13		
4 Other items (to be specified) Education cess	1500		1184		2000		705		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		3500		119649		105740		1258	
Total Receipts		162300		181832		244555		202587	

Statement showing details of estimates of Expenditure for the year 1951 —1952

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1951 —1952	Revised estimate for the current year 1950 —1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures) (9 months)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment (Secretary, Accountant, Health Officer)	7656	6335	6155	4921	
Contribution towards the salary of Local Fund clerks					
Permanent					
Temporary					
Local allowance (President, Vice-President)	1080	779	1080		
(*b*) Travelling allowance	600	540	400	553	
(*c*) Contingencies	120	120	120	120	
(*d*) Furniture	500	208	400	215	
(*e*) Stationery supplied by Government Stationery Depot	250	217	150	190	

C Statemen showing details of estimates of expenditure for the year 1951—1952—*contd*

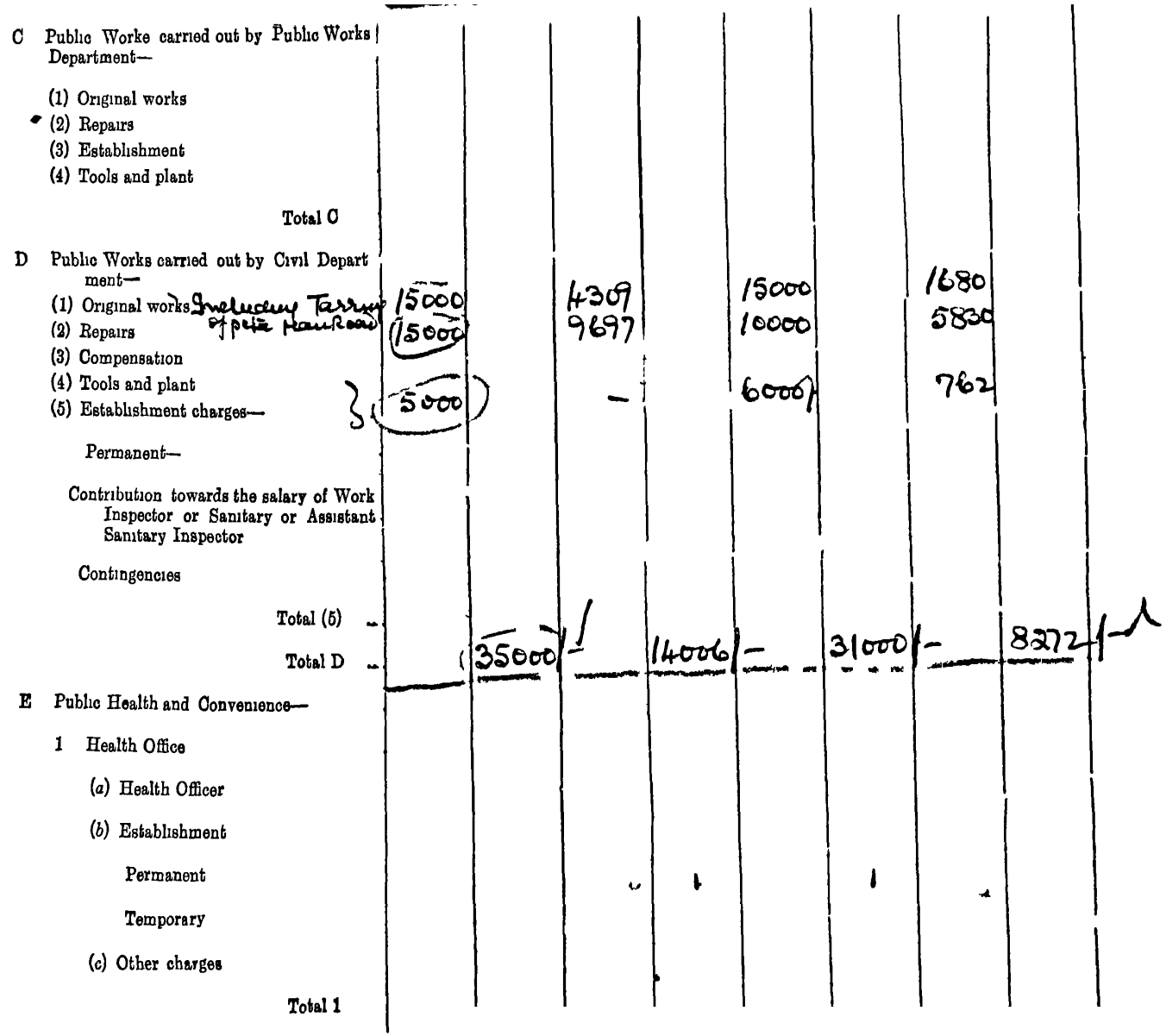
Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars	6000	-	-	-	
Purchase of books and journals	75	58	100		
Electricity Book-binding charges	500	380	20		
Postage charges	150	105	200		
Telegram charges	75	53	25		
Printing charges	400	420	500		
Advertisement charges	200	160	100	606	
Clothing charges	500	-	500		
Belts and badges	200	135	150		
Total (*f*)	120	120	120		
Total 1	1000	-	900		
Total 2	1500	460	-		
II Collection—					
(*a*) Octroi— Establishment	840	2373	800	1601	
Permanent	946		1480		
Temporary	540				
Revision of Establishment	984	-	-	-	
Total (*a*)	36	36	36	36	
(*b*) Comm on					

(c) Other charges (to be specified)—							50					
Rewards		-		-								
Rent						-						
Contingencies												
Miscellaneous												
Total (c)												
Total 1												
2 Other taxes— Motor tax Est												
(a) Establishment—												
Permanent		3450			2578		3780		2247			
Temporary		720			-		-					
Total (a)												
(b) Commission												
(c) Other charges (to be specified)		-			336		-					
Contingencies												
Painting door numbers		800			80		100					
Bicycle badges		100			65		50					
Total (c)												
Total 2												
3 Rents and other receipts												
Establishment—		1560			2638		2460		1845			
Permanent		900			120		120		120			
Temporary		120										
Standing duty allowance at Rs 3/- each		324			586		-		164			
4 Refunds Toll allowance at Rs 1/- each		60			-		-		-			
Toll Commission		200			-		-		-			
Total II												
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		1200			842		804		70			
Total A			33696			19744		20596		12688		

10206
14066
9434
33706
33696
10

C Statement showing details of expenditure for the year 195\ —1952—*contd*

Items of Expenditure	Estimate for the ensuing year 195\ —1952	Revised estimate for the current year 1950 —195\	Sanctioned estimate for the current year 1950—195\	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Public Safety					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(*o*) Other charges (to be specified)					
2 Lighting charges—					
(*a*) Establishment					
(*b*) Other charges					
Petrol lighting charges					
Purchases of oil wick etc				-	
(*c*) Lighting by contract					
(*d*) Electric lighting charges	5000	3800	5000	2297	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—	25	-	100	-	
Capturing and deporting of monkeys	-	-	-	-	
Destruction of snakes					
Destruction of dogs and bitches		-			
Total 3					
4 Miscellaneous Radio Repairs and Charges etc	1000	1140	800	-	



C Public Works carried out by Public Works Department—					
(1) Original works					
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C					
D Public Works carried out by Civil Department—					
(1) Original works Including Tarring of Pete Hamroad	15000	4309	15000	1680	
(2) Repairs	15000	9697	10000	5830	
(3) Compensation					
(4) Tools and plant			6000	762	
(5) Establishment charges—	5000	—			
Permanent—					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)					
Total D	35000	14006	31000	8272	
E Public Health and Convenience—					
1 Health Office					
(a) Health Officer					
(b) Establishment					
Permanent					
Temporary					
(c) Other charges					
Total 1					

C Statement showing details of expenditure for the year 1951 —1952—*contd*

Items of Expenditure	Estimate for the ensuing year 1951 —1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950 —1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation	5936				
(a) Establishment	5022		12228		
Permanent					
Temporary		12589		8019	
Provision for additional establishment or revision of establishment	2592		1560		
Local allowance	1728		600		
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent	4800	4303	2880	3098	
Hire of carts temporary	720	600	600		
Purchase of carts	2500	635	1460		
Repair of carts	(600)	—	300		
Purchase of dustbins	(250)	—	—		
Purchase of brooms tools and plant	100	22	50		
Miscellaneous					
Total (c)					

Epidemic Diseases Hospital

Establishment

Dieting charges

Rations to the poor

Bedding and clothing

Uniforms to servants

Contingent charges

Furniture and fittings

Repair and improvement of sheds

Total E D Hospital

Disinfection

Establishment

Preparation of emulsion etc

Uniforms to Inspector and coolies

1000 100 200 100

Total Disinfection

Inoculation rewards

Watchman for Health Camp

Total Plague charges

Cholera charges

Total (*d*)

Total 2

28648

13

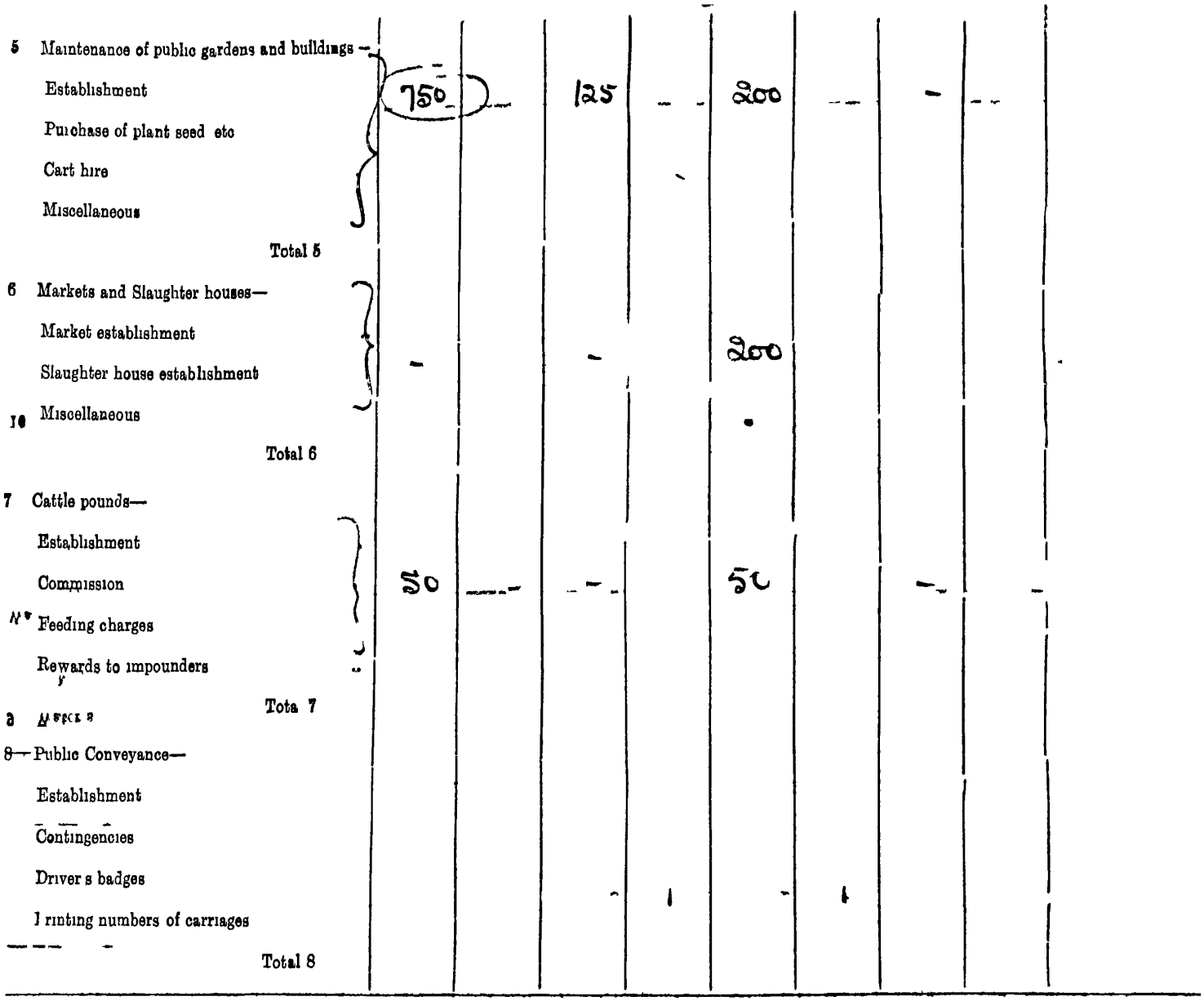
C Statement showing details of estimates of receipts for the year 1951 —1952—*concld*

Items of Receipts	Estimate for the ensuing year 1951 —1952	Revised estimate for the current year 1950 —1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture	562	2318	-	-	
(iv) Dieting charge					
(v) Bedding and clothing charges					
(iv) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	550	1789	2275	-	
Building Fund	6250	-	6250	-	
(c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital	1650	-	-	-	
Midwives					
Total (c)					

| | | |

C Statement showing details of estimates of expenditure for the year 1951 —1952—*contd*

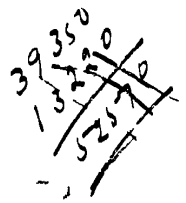
Items of Expenditure	Estimate for the ensuing year 1951 —1952	Revised estimate for the current year 1950 —1951	Sanctioned estimate for the current year 1950 —1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	230	150	330	50	
(h) Vaccination & Lymphe charge	600	467	600	114	
(i) Establishment					
Permanent					
Temporary					
(ii) Other items					
Total (h)					
Total 3					
Registration of Births and Deaths allowance	60	60	60	—	
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					



37660
1690
99350

C Statement showing details of estimates of expenditure for the year 1951—1952—*contd*

Items of Expenditure	Estimate for the ensuing year 1951—1952		Revised estimate for the current year 1950—1951		Sanctioned estimate for the current year 1950—1951		Accounts of past year 1949—1950 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water ..					31000 / 203480		1479		
Watchers or Guards—									
Permanent order one m	720		420						
Temporary water charges	10000		3580						
Miscellaneous purchase of utensils	2000		1069						
Total 9									
10 Fairs and Festivals—									
Market Shows									
Decoration charges	500		315		250		125		
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker s allowance									
Music charges									
Other items									
Total 12									
Total E.		52670/-		28807/-		265379/-		14866/-	



Public Instruction—											
1 Municipal Schools—											
(a) Establishment											
2 R H High School Mawbanna Permanent— Boulcamp Ford Cascades	6500			6500			5000			6800	
school	—			—			5000			—	
school											
school											
Temporary—											
school											
Total (a)											
(b) Other Charges—											
Rent											
Contingencies											
Printing charges											
Prize books											
Purchase of books maps kindergarten apparatus etc											
Miscellaneous											
Total (b)											
Total 1											
2 Contributions and grants to—											
(a) Private Schools and Colleges— Nursery School	500			1252			1000			—	—
(Here enter names of schools with monthly grants)				—			—				

C Statement showing details of estimates of expenditure for the year 1951 —1952—*contd*

Items of Expenditure	Estimate for the ensuing year 1951 —1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	-	7000/-	7752/-	11000/-	6800/-
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur	150	108	150	100	
2 Other items (to be specified—					
Moiety of income payable to Sringeri Mutt					
Total G	-	150/-	108/-	150/-	100/-
H Miscellaneous—					
1 Interest on loans	600	529	5500	-	
2 Actual cost of work done for private individuals	600	13	150	-	
3 Law charges					
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—							
Money doles							
Clothing charges							
Total (b)							
(c) Chattrams—							
Establishment							
Feeding charges							
Total (c)							
(d) Others (items to be specified)							
Total 4							
5 Other items (to be specified) Requirements Lotteries Charges	8000	----	560	10000	1248		
Expenditure of previous years adjusted in the current year							
Total H	—	19200/-	1102/-	—	15650/-	—	1248/-
7 *Public Debt*—							
1 Loans	5670		1333	6000	190		
2 Deposits	1500		7276	10000	380		
3 Advances	500		8228	500	1305		
4 Other items (to be specified)—	1500		303789	5000	-		
New extension charges (Bangalore City							
Stock debits							
Total 1 Public Debt		9170/-	220626/-	12500/-	1875/-		
Total Expenditure		162911/-	297085/-	36269/-	48166/-		

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess E Cess	Shop tax	Oil mill tax He Tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 195 —195	1 Opening balance of arrears	—	12486	22	-	2000	1667	1415	1258	4604	~~1604~~ 2163	---	188	---
	2 New demand	35600	12000	800	2000	5000	6000	3000	1500	1000	3000	-	14300	
	3 Total	35000	24686	822	2000	7000	7667	4415	2758	5604	5163	—	14488	
	4 Remission	—	-	—	-	-	-	-	-	-	—	—	-	
	5 Collection	35000	15000	822	1500	7000	4670	2212	1850	800	5000	—	10000	
	6 Closing balance of arrears	—	9486	—	500	-	2997	2203	908	304	163	-	4488	
II Revised estimate for the current year 195 —195	7 Opening balance of arrears	-	8625	-	-	2852	4074	2365	2258	3684	2223	—	7420	
	8 New demand	25094	10031	662	-	3378	4705	2353	1254	1100	2676	-	10990	
	9 Total	25094	18656	662	-	6230	8779	4718	3512	4784	4899	-	18410	
	10 Remission	—	—	-	-	-	-	—	-	—	-	—	-	-
	11 Collection	25094	9929	662	-	3378	4922	2261	1184	714	2704	-	10990	
	12 Closing balance of arrears	-	8727	-	-	2852	3857	2457	2328	4070	2195	-	7420	

17/11

III Sanctioned estimate for the current year 195 —195	13 Opening balance of arrears	–	14605	22	–	2151	5172	3165	2258	5604	2363	–	188
	14 New demand	30000	11000	800	5000	4000	5500	2750	2000	–	3000	–	–
	15 Total	30000	25605	822	5000	6151	10672	5915	4258	5604	5363	–	188
	16 Remission	–	–	–	–	–	–	–	–	–	–	–	–
	17 Collection	30000	13119	800	5000	4151	8995	4500	3000	1000	3200	–	–
	18 Closing balance of arrears	–	12486	22	–	2000	1677	1415	1258	4604	2163	–	188
IV Actuals for the past year 195 —195	19 Opening balance of arrears	–	12119	22	–	2151	7495	3126	1839	4516	947	–	188
	20 New demand	15100	10031	304	–	2627	4705	2353	1256	2100	2177	–	61364
	21 Toal	15100	22150	326	–	4778	12200	5479	3093	6610	3124	–	61552
	22 Remission	–	–	–	–	–	–	–	–	–	–	–	–
	23 Collection	15100	7545	304	–	2627	7028	2314	835	1006	761	–	61364
	24 Closing balance of arrears	–	14605	22	–	2151	5172	3165	2258	5604	2363	–	188

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1951—1952 and that for 1950—1951

Head of account	Designation	For the year 1950—1951 Number	For the year 1950—1951 Rate	For the year 1951—1952 Number	For the year 1951—1952 Rate	Authority for variation
1	2	3	4	5	6	7
1 2(2) Office Establishment	Chief Clerk	1	130-8-170	1	130-8-170	
	Clerks	3	40-2-50-3-80	Head Clerk 1 Clerks 2	60-5-90-6-150 40-2-50-3-80	
	Peons	3	14-½-18	3	14-½-18	
11a Octroi Establishment	Octroi Munshi	1	35-2-45	1	35-2-45	
	Attenders	3	26	3	26	
12a Hackney Carriages	Revenue Inspector	1	50-3-80-4-100	1	60-5-90-6-150	
	Bill Collectors	1	35-2-45	2	35-2-45	
	Peons	1	14-½-18	3	14-½-18	
13 Toll	Attenders	5	26	5	26	
26(2) Conservancy	Health Inspector	1	80-4-120	1	80-4-120	
	Daffadars	2	18-1-23	2	18-1-23	
	Peons	1	14-½-18	1	14-½-18	
	Sweepers	25	14-½-18	25	14-½-18	
	Scavenger for Compost	1	22	1	22	
	Sweepers	-	-	10	14-½-18	Additional on Rs 18/each
	Scavengers	-	-	1	14-½-18	
E 9 Water Supply	Coolies	1	18-1-23	1	~~18-1-23~~ ~~14-½-18~~ 25-2-45	

K See Ra Rao
President

F Statement showing the Public Works to be carried out during the year 195 —19.

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 195 —195		Remarks
			Actual to the end of the previous year 195 —195	Probable during the current year 195 —195	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Tarring Tirupeta main Road	11000	-	-	-	11000	
	Amenities to Town Board Area	5000	-	-	-	5000	
	Const of Vegetable Market - Slaughter house Bus - Shelter house	15000	-	-	-	15000	
	Repairs & formation of Roads - Culverts Causeways etc	4000	-	-	-	4000	
		35000				35000	

See the Remarks
Proceedings

G Statement showing the details of charges under Medical relief for the year 195 —195

Details	Name and locality of Medical Institution																													
	Proportion of cos borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount						

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1951 —1952

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 2(b) Office	Chief officer -	1	130-8 170	170-00	2040-00	
	Head Clerk	1	60-5-90 6-150	94-00	1128-00	
	Clerks -	2	40-2 50 3-80	150-00	1800-00	
	Peons -	3	14-½-18	54-00	648-00	
A II a Collection	Collection Munshi	1	35-2-45	45-00	540-00	
	" Attenders -	3	26	78-00	936-00	
A II 2a Mohalla	Revenue Inspector	1	60-5-90-6-150	94-00	1128-00	
	Toll Collector	2	35-2-45	90-00	1080-00	
	Peons -	3	14-½-18	54-00	648-00	
A II 3 Toll	Attenders	5	26	130-00	1560-00	
E 2(a) Conservancy	Health Inspector	1	80-4-120	120-00	1340-00	
	Dafadars -	2	18-1-23	56-00	672-00	
	Peons	1	14-½-18	18-00	216-00	
	Sweepers	25	14-½-18	450-00	5400-00	
	Scavengers -	4	14-½-18	72-00	864-00	
	Scavenger for Compost	1	22	22-00	264-00	
	Sweepers (Additional)	10	14-½-18	180-00	2160-00	
	Scavengers (" ")	2	14-½-18	36-00	432-00	
E 9 Water Supply	Order -	1	~~45-2-60~~ 35-2-45	~~45-00~~	540-00	
				1958-00	23496-00	

K Secretary Committee
K [illegible]

(To be submitted once in five years)

H Statement showing the details of establishment for the year} 195 —195

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7

G R S App F G 3]

GENERAL AND REVENUE

SECRETARIAT

(Continuation sheet draft form)

Proceedings of the Govt of Mysore

Mdl 26-51-4

Read - Letter no A6C 973-46/51-52 dated 25 9 51 from the Dy Comm Chitaldrug Dt, forwarding for sanction the budget estimates of the Municipal Council Hiriyur for the year 1951-52

2 Memo no 10/CSA dated 21/22 11 51 from the Controller SAD Bglre, on the subject

Orders of Govt in G O no RD 270-MH/md 26-51-4 dated 24 11-51

The Municipal Council Hiriyur has submitted an income of Rs 1,62,300/- during the year 1951-52 and provided for an expenditure of Rs 1,62,920/-

The receipt side of the Budget is approved with the following modifications

Budget Head	Proposed by the Municipal Council	Approved by the Govt	Remarks
1 Municipal Rates & Taxes	35,000	25000/-	Based on the revised estimate of 1950-51
1 Octroi			
10 Other Taxes Entertainment Tax	2,000/-	—	To be taken for want of sanction of Govt
Revenue derived from Municipal property and produce apart from taxation & licence fees	1,000/-	369	Based on the revised estimates for 1951-52

With these modifications the receipts will be Rs 1,49,669/-

WD010855—GPB—25 000—18 7 50

The Expenditure side of the Budget as sanctioned with the following modifications

Budget Head	proposed by the M C	Sanctioned by the Govt	Remarks
A – 2 Municipal Office			
F Miscellaneous – Purchase & maintenance of motor Car	6,000/-	—	Deleted for want of Sanction of Govt
Miscellaneous & Lunch Charges	1,500/-	—	— do —
A II Collections			
2 Additional Attenders	984/-	—	
Contingency	36/-		
A II – 3 Sandy Duty – Allowance at Rs 3/- each	324/-	—	
TOll Allowance at Rs 5/-	60/-	—	— do —
TOll Commission	200/-	—	— do —
D Public works Carried out by Civil Department (2) Repairs	15000/-	10,000/-	Based on the Sanctioned estimate for 1950-51
E Public Health & Convenience			
2 Conservancy & Sanitation Establishment	8,936/-	12,228/-	Reduced for want of Sanction of Govt to exceed on Sanitary Estt
D A	3,022/-		
10 Sweepers + 2 Scavengers	2,592/-	1560/-	
D A	1,728/-	600/-	

G R S App F G 3]

GENERAL AND REVENUE

SECRETARIAT

(Continuation sheet draft form)

Cuda

Debits / Budget Section of Act

E 2 (C) State Charges

Hire of Carts – Permanent	4,800/-	2,880/-	Reduced for want of Sanction of Govt
Hire of Carts – Temporary	720/-	600/-	—
Purchase of Carts (Bullock Lorries)	2,500/-	1,440/-	—
Purchase of Carts	600/-	300/-	—
Purchase of Dust Bins	250/-	—	deleted
E2 (A) Disinfection	1,000/-	200/-	Based on the Sanctioned Estimate for 1950-51

But the above modifications, the expenditure will be Rs 1,40,477/-

The abstract estimate of Receipts and Expenditure of the Mills after modifications will be as follows during 1951-52 –

Opening Balance	43,414/-
Receipts	149,663/-
Total	~~1,93,083~~ 1,93,083 xx
Expenditure	140,477
C B	~~52,606~~ ~~47,606~~ 52,606 xx

WD010855—GPB—25 000—18 7 50

It is seen that Statement D showing the calculate of Demand, Collection and Balance under Municipal Rates and taxes that heavy arrears are outstanding under tax on buildings and lands etc A sum of Rs 2000/- as shown as the opening balance of arrears under tolls and ferries, which indicates that the provisions of Article 172 of the MI Accounts Manual regulating the farming of Tolls have not been observed under Shop tax, while the current demand is Rs 1000/- the arrears are shown as Rs 4,604/- to collect only Rs 800/- during the current year ~~Such Errors of discrepancies should be avoided in future~~

Against these dues the Mcty expe there is not sufficient shop efforts should be made to co all the arrears

The normal expenditure is more than the normal revenue and the Mcty should take immediate action to collect the arrears and augment its resources

The budget has been sent to Govt for sanction after unordinate delay The president may be requested to strictly adhere to the Budget Calendar prescribed in Section 186(2) of the TM Act in future

28/11/15

JDy/28/11/15
A/S Sy Secy to Govt

The Dy Comm Chittoor
The Collector S A-D B'pte
The Comm for A/S Sy Dept
The Presidt TM C Hqrs
Spare 2 Copies for

OS

PROCEEDINGS OF THE GOVERNMENT OF MYSORE.

R e a d :-

Letter No.A6 C 973-46/51-52 dated the 25th September 1951 from the Deputy Commissioner, Chitaldrug District, forwarding for sanction the budget estimates of the Harihar Town Municipality for the year 1951-52.

2. Unofficial Note No.10/C S A. dated the 21/22nd November 1951 from the Controller, State Accounts Department, Bangalore, on the subject.

ORDER No.L. lc270-74 hm1 26 51 4

DATED, BANGALORE, THE 24 DECEMBER 1951

The Municipal Council has anticipated an income of Rs 1,62,300/- and provided for an expenditure of Rs 1,62,921/- during the year 1951-52.

2. The receipt side of the budget is approved with the following modifications:-

Budget head	Proposed by the Ml. Council	Approved by the Government	Remarks
	Rs	Rs.	
A. Municipal Rates & Taxes.			
1 Octroi .	35,000/-	25,000/-	Based on the revised estimate of 1950-51.
10 Other Taxes - entertainment tax	2,000/-	-do-	Deleted for want of sanction of Government.
C. Revenue derived from Municipal property and produce apart from taxation Licence Fees	1,000/-	309/-	Based on the revised estimates for 1950-51

With these modifications the receipts will be Rs 1,49,669/-.

3. The expenditure side of the Budget is sanctioned with the following modifications :-

-vide next page -

modifications :-

Budget head	Proposed by the Ml. Council.	Sanctioned by the Government.	Remarks
	Rs	Rs.	
A-2 Municipal Office			
F Miscellaneous purchase and maintenance of motor car.	6,000/-	-	Deleted for want of sanction of Government.
Miscellaneous & Lunch charges	1,500/-	-	-do-
A 11 Collections			
2 Additional Attender	984/-	-	-do-
Contingency	36/-	-	-do-
A 11 3 Shandy Duty Allowance at Rs.2/- each	324/-	-	-do-
Toll Allowance at Rs.5/-	60/-	-	-do-
Toll Commission	200/-	-	-do-
D. Public Works carried out by Civil Department			
(2) R pairs	15,000/-	10,000/-	Based on the sanctioned estimate for 1950-51.
Public Health & Convenience			
2. Conservancy & Sanitation			
Establishment	8,936/-	12,228/-	Reduced for want of sanction of Government to increases in Sanitary Establishment.
D A.	5,022/		
10 Sweepers + 2 Scavengers	2,592/-	1,560/-	
D A.	1,728/-	600/-	
E 2(c) Other charges			
Hire of carts			
Permanent	4,800/-	2,880/-	Reduced for want of sanction of Government.
Hire of carts - temporary	720/-	600/-	-do-
Purchase of carts (Bullock lorries)	2,500/-	1,440/-	-do-
Purchase of carts	600/-	300/-	
Purchase of Dust bins	250/-	-	Deleted
E2(d)Disinfection	1,000/-	200/-	Based on the sanctioned estimate for 1950-51

With the above modifications, the expenditure will be Rs.1,40,477/-.

4. The abstract estimates of receipts and expenditure of the Municipality after modifications will be as follows during 1951-52 :-

Opening balance	..	Rs 43,414/-
Receipts	..	1,49,669/-
T o t a l	..	1,93,083/-
Expenditure	..	1,40,477/-
Closing balance	..	52,606/-

5. It is seen that statement D showing the estimate of Demand, Collection and Balance, under Municipal rates and taxes that heavy arrears are outstanding under tax on buildings and lands etc A sum of Rs.2,000/- is shown as the opening balance of arrears under tolls and ferries, which indicates that the provisions of Article 172 of the Municipal Accounts Manual regulating the ~~fakkaxing~~ farming of Tolls have not been observed Under Shop-tax while the current demand is Rs.1,000/- the arrears are shown as Rs 4,604/-. Against these dues, the Municipality expects to collect only Rs.600/- during the current year This is not sufficient. Strenuous efforts should be made to collect all the arrears.

6 The normal expenditure is more than the normal revenue and the Municipality should take immediate action to collect the arrears and augment its resources.

7 The budget has been sent to Government for sanction after inordinate delay. The President may be requested to strictly adhere to the Budget calendar prescribed in Section 186(2) of the Town Municipalities Act in future

For Secretary to Government,
L S.G. Department.

To

The Deputy Commissioner, Chitaldrug District, Chitaldrug,
" Controller, State Accounts Department, Bangalore,
" Commissioner for Local Self-Government in Mysore,
" President, Town Municipal Council, Harihar.

LNS 7.6/12.